



UN
DP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 17-11-2022 05:11:35

Selection Criteria :

Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00092967

Project Id : 00085258 GF HIV Project	Period :	Jan-Sep (2022)		
Output # : 00092967 HIV prevention in Tajikistan	Impl. Partner :	99999 UNDP		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 30078 (Global Fund to fight AIDS Tube)

64397 - Services to projects -CO staff	0.00	- 131.14	0.00	- 131.14
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	36,314.91	0.00	36,314.91
72220 - Furniture	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	518,708.98	0.00	518,708.98
72342 - Contraceptives-Condoms	0.00	229,784.35	0.00	229,784.35
72350 - Medical Kits	0.00	11,084.85	0.00	11,084.85
72360 - Anti-retroviral drugs (ARV)	0.00	108,014.27	0.00	108,014.27
74510 - Bank Charges	0.00	- 0.18	0.00	- 0.18
74596 - Services to projects -GOE	0.00	- 10.18	0.00	- 10.18
75105 - Facilities & Admin - Implement	0.00	63,263.61	0.00	63,263.61
76120 - Unrealized Loss	0.00	10.78	0.00	10.78
76130 - Unrealized Gain	0.00	- 4.54	0.00	- 4.54
Total for Fund 30078	0.00	967,035.71	0.00	967,035.71
Total for Dept : 57601	0.00	967,035.71	0.00	967,035.71
Total for Output : 00092967	0.00	967,035.71	0.00	967,035.71

Project Total :	0.00	967,035.71	0.00	967,035.71
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Signed By : DocuSigned by:

Sona Orbelyan

Date : 17-Nov-2022

Signed By : DocuSigned by:

Mulen Justama

Date : 17-Nov-2022

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Combined Delivery Report By Project



Selection Criteria :

Business Unit : TJK10
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Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00092967

Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	967,035.71	0.00	967,035.71

Combined Delivery Report By Project



UN Development Programme

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Run Time: 17-11-2022 05:11:38

Funds Utilization

Selection Criteria :

Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00092967

Project/Award: 00085258 GF HIV Project

Period : As at Sep 30, 2022

Output #	00092967	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00